



Navy Category	FY05 Challenge *FY06 Ceiling	FY05 actual		reduction FY02	FY06 Challenge
Class A Op Mishaps	6.37	10.33	19%	4.77	15
Class A Flt Mishaps	0.88	1.40	20%	0.66	5
Class A Afloat Mishaps		1.52	3.83	-26%	1.13
Total Operational Fatals	4.29	5.71	33%	3.21	9
PMV Fatalities	9.74	15.49	20%	7.30	23
Off-Duty/Rec Fatals	2.73	4.89	10%	2.04	6
Shore Class A Mishaps		2.08	2.99	28%	1.56
Civ Lost Work Day	19.90	29.90	25%	14.92	3

Marine Corps Category *FY06 Ceiling	FY05 Challenge	FY05 actual		reduction FY02	FY06 Challenge
Class A Op Mishaps	10.65	20.00	6%	7.98	12
Class A Flt Mishaps	1.95	2.12	46%	1.45	4
Total Operational Fatals	9.50	31.43	-66%	7.12	10
PMV Fatalities	18.71	25.71	31%	14.02	21
Off-Duty/Rec Fatals	3.17	5.71	10%	2.37	3
Grnd Class A Mishaps		6.05	14.86	-23%	4.53
Civ Lost Work Day	36.90	52.71	29%	27.68	5

* Max Number of Mishaps/Fatalities Before FY06 Sec Def Challenge is Exceeded.